

2016 ANNUAL REPORT





DEVELOPMENT REPORT

What a year! In 2016 over 1,400 Hope House champions gave financial support to help our teen moms, a 30% increase in donors over 2015! To top it off, our golfing champions raised an incredible \$200,000 at our tournament at the prestigious Sanctuary Golf Course in Sedalia. We also broke the \$300,000 mark for the first time at our annual Gala.

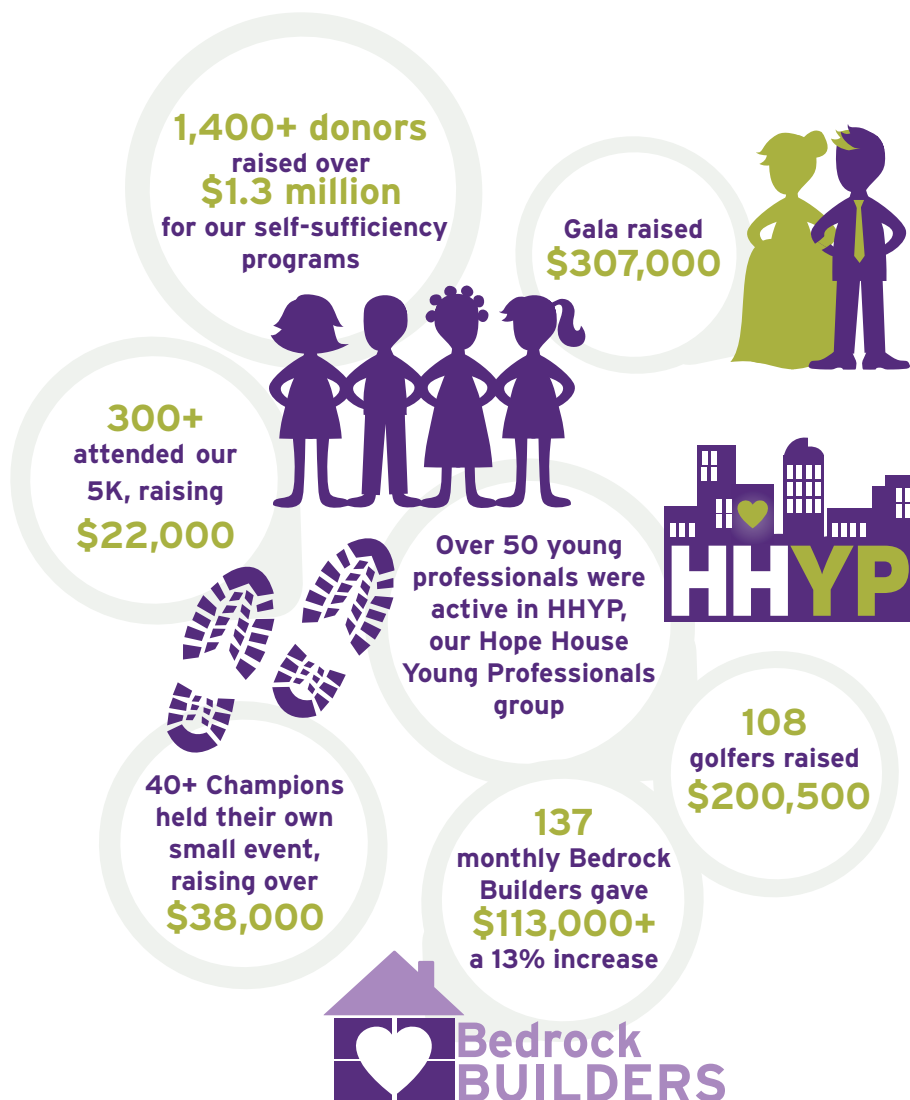
I do love interacting with our teen moms and their little ones, but I also feel honored to get to work alongside the Hope House champions who invest their time, talent and treasure to make a difference. Thank you so much for changing the course of two generations!

YOU inspire me and our development team. With your financial support, last year we served over 400 teen moms and children combined -- the most ever! In addition to our annual operating support, many of you are also investing in our new Resource Center, allowing us to triple the number of new moms and children we will serve in the coming years. A BIG thank you for making this possible!

You're my inspiration,

Lisa Schlarbaum

Director of Development



"I believe that the best way to help teen moms is to empower them to strive for personal and economic self-sufficiency, so not only do they have a healthy future, but their children do as well," said Darlene Henke, who received the Marv Giddings Extraordinary Fundraising Award in 2016.

FOUNDER & EXECUTIVE DIRECTOR REPORT



"I dropped out of school in 9th grade..."
"No one in my family has ever gone to college..."
"I was homeless..."

"But that's not the end of my story!" Shay is one of a record 31 Hope House GED graduates to walk in cap & gown in 2016!

"But that's not the end of my story!" Nicole is one of 10 college graduates in 2016, marking an incredible 33% graduation rate -- compared to a national average of 1%!

"But that's not the end of my story!" Carissa bought her first home in 2016, an example of an astonishing 90% self-sufficiency rate among Residential Program graduates!

Hope House **empowered a record 165 teen moms** in 2016. Their determination to break patterns of poverty and abuse inspired us! We rearranged class scheduling to allow more teen moms to attend GED. We helped pass legislation to make it simpler for our girls to apply for Colorado Childcare Assistance funds. We even hosted tours for groups from as far away as South Korea and Japan who came for advice on how to start programs for teen moms!

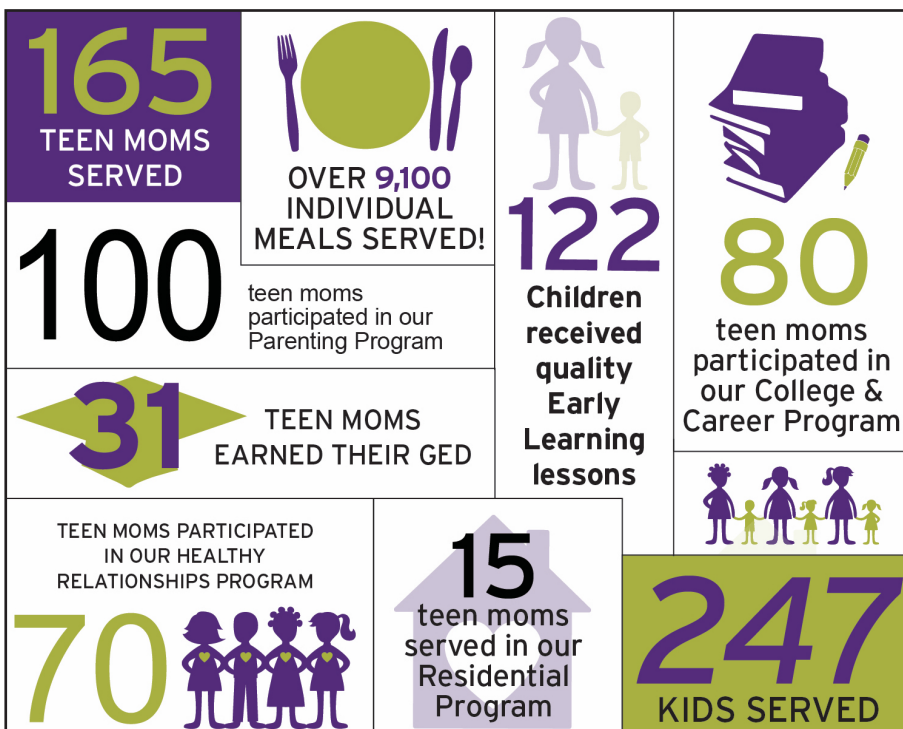
The only thing we couldn't seem to complete was our capital campaign! Building costs rose astronomically, and the cost of our new Resource Center building seemed out of reach.

"But that's not the end of our story!"

In November, God created a miraculous partnership with HomeAid Colorado and Meritage Homes to build our new Resource Center... a partnership which will literally save us almost \$1 million in building costs! We broke ground in January 2017 and look forward to tripling the number of teen moms we can empower in the future!

Lisa Steven

Founder & Executive Director



MISSION STATEMENT

Hope House of Colorado empowers parenting teenage moms to strive for personal and economic self-sufficiency and to understand their significance in God's sight, resulting in a healthy future for them and for their children.

2016 BOARD OF DIRECTORS

President

Brandon Ideker

Vice President

Lindsay Bernum

Secretary

Lori Anne Reinwald

Treasurer

Patty Disney

Members at Large

Amy Bowman

Mindy Brown

Stacy Houglund

Moni Piz-Wilson

Stephen A. Prokopiak

Chad Schneider

John Steven

Nicole Trujillo

HOPE HOUSE OF COLORADO STAFF MEMBERS

Founder & Executive Director

Lisa Steven

Director of Development

Lisa Schlarbaum

Director of Finance & Operations

Gail Strobel

Residential Program Manager

Ashley Kushner

Community Program Manager

Jenny Macias

GED Coordinator

Ashley Seastone

College & Career Coordinator

Jamie Barnes

Early Learning Coordinator

Mria Gamble

Parent Educator

Melinda Smith

Counselor & Healthy Relationships Coordinator

Trisha Daly

Volunteer Coordinator

Jennifer Cerf

2016 HIGHLIGHTS

3,000 plus books were distributed to the kids in our Early Learning Program!



Our fun Easter Egg Hunt was made possible by our amazing volunteers.

As a founding member of the new Teen Parent Collaborative, Hope House helped lobby lawmakers into expanding high school equivalency choices in Colorado.



Our festive Christmas party was a night to remember!



The Sanctuary invited us to host our Hope House Classic at the highly acclaimed golf course.



9News featured Hope House twice - as did WAYFM and K-LOVE!



We had a record number of GED grads in 2016



Hope House champions made sure our teen moms and kids were ready for school at our 2016 Backpack Drive.

Teen moms Vanessa and Shay bravely shared their stories at our Gala.



A field trip to WOW! Children's Museum was just one aspect of our robust Parenting Program.



Teen moms study in our Learning Lab while their children are cared for in our Early Learning Program.



COMMUNITY PROGRAM REPORT



To better help our teen moms accomplish their goals and become self-sufficient, we created a rubric scoring system that evaluates the progress of every teen mom at Hope House. Each girl is evaluated in six economic self-sufficiency domains and 10 personal self-sufficiency domains.

Upon enrollment at Hope House, every teen mom is given a baseline score in each self-sufficiency domain on the rubric below. They are re-scored every 6 weeks and assigned action steps to help improve scores.

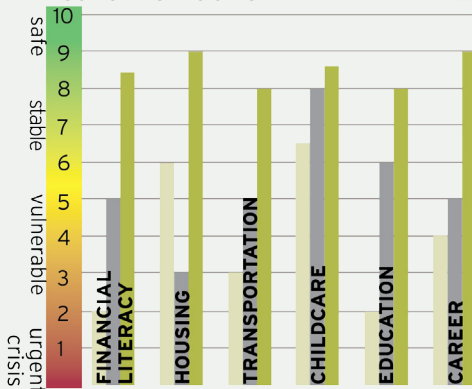
Years of working with teen moms has taught us that helping a teen mom become *personally* self-sufficient is just as important as becoming *economically* self-sufficient.

Jenny Macias

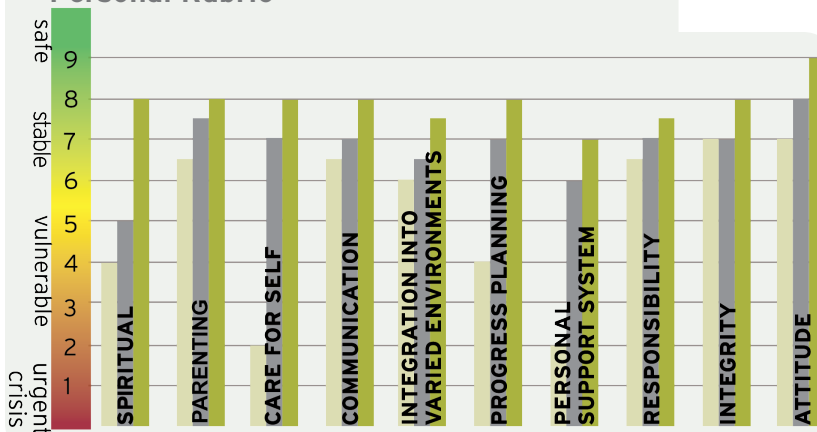
Community Program Manager

New Board member Brian Bess after completing training in our self-sufficiency measurement process:
"Wow! I had no idea that Hope House is purposefully observing so many indicators of growth!"

Economic Rubric



Personal Rubric



PARENTING



"I learned what to do and say when my child starts to ask questions about relationships or her dad. I also learned what to teach her, depending on her age."

– Janeth, commenting on her Parenting 101 classes, 100 teen moms participated in this program last year.

HEALTHY RELATIONSHIPS

In 2016, 70 teen moms participated in our Healthy Relationships classes. This program also provides free certified counseling to teen moms and their children.



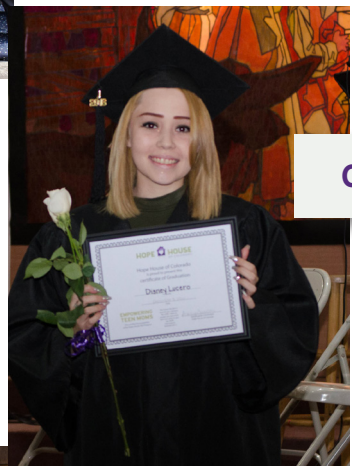
RESIDENTIAL

Teen mom Janelle joined the Residential Program with her two sons in 2016. Ninety percent of graduates of this program are self-sufficient within 5 years of graduation.

"I'm literally so happy that Hope House allows its GED students to wear a cap and gown and walk. Believe me when I say I am going to do it with SO much pride in myself!"

– Disney, Hope House teen mom who was one of a record 31 GED graduates in 2016.

GED



"I never thought I'd see the day I graduated, but I refuse to be another statistic."

– Shay, who graduated from our GED Program and transitioned to the College & Career Program.

COLLEGE & CAREER

EARLY LEARNING REPORT



Mria Gamble
Early Learning
Program Coordinator

In 2016, our Early Learning Program served 122 children, exceeding our goal by 9%. We specifically tracked social-emotional and language growth for consistently engaged children: 79% reached the target goal in one area while 59% were on target for both areas! The children were also exposed to an array of experiences from the Pumpkin Patch to story time at the local library and more.

Zeyden is a great example of how we are having a direct impact on the children of our teen moms. Due to anxiety, Zeyden had never been in the care of anyone other than his mom Tayler. With regular attendance, Zeyden established trust with the staff in our program, which is a measured objective for social-emotional growth; today he loves the stimulating environment and has increased his vocabulary! Another bonus... Tayler can better focus on her studies knowing her son is enjoying learning with supportive caregivers.



VOLUNTEER REPORT



Jennifer Cerf
Volunteer Coordinator

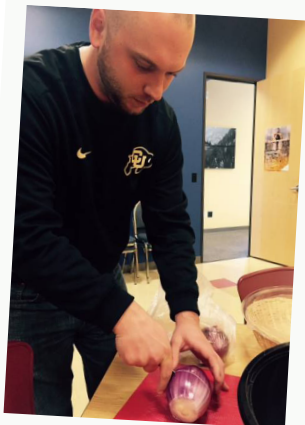

VOLUNTEERS
363

OLDEST VOLUNTEER
85 YEARS
YOUNG

YOUNGEST VOLUNTEER
5 YEARS
OLD

1,137
GED VOLUNTEER
TUTORING HOURS

7,400
VOLUNTEER HOURS
FOR 2016 EQUALS
\$174,344
IN MONETARY VALUE
ACCORDING TO THE
INDEPENDENT SECTOR.



Monthly Giving Program

Jamie is a graduate of Hope House... and she gives every month. Won't you join her?

Not long ago Jamie was a teen mom struggling to break out of poverty and reach economic self-sufficiency.

Today Jamie is a Hope House graduate who has successfully reached self-sufficiency, runs her own business... and gives back to Hope House as a volunteer and as a Bedrock Builder!

Would you consider joining our Bedrock Builders? You can choose your own level of monthly giving, and it really adds up. As consistent donors we can count on every month, they truly are our bedrock!



For further information, contact
saralittlejohn@hopehouseofcolorado.org

WHO'S HUNGRY?

Audit Logistics provided meals once a month in 2016, feeding 240 teen moms and kids! With their meal at Hope House often being their only substantial meal of the day, Audit Logistics made a real impact on our teen moms last year as they worked toward self-sufficiency.

FINANCE & OPERATIONS REPORT

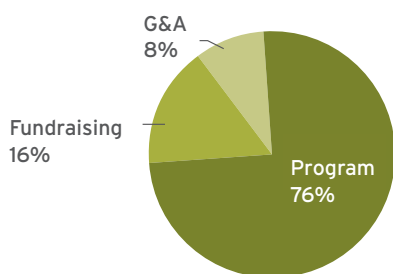


Gail Strobel

Director of Finance & Operations



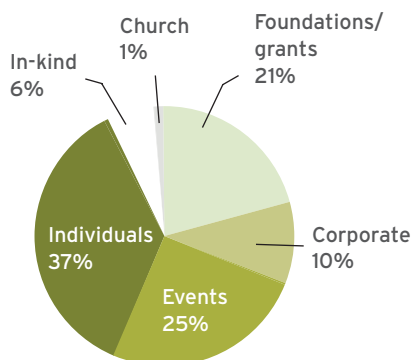
SUMMARY OF EXPENSES*



Total: \$1,185,593*

*Does not include event expenses
Unaudited

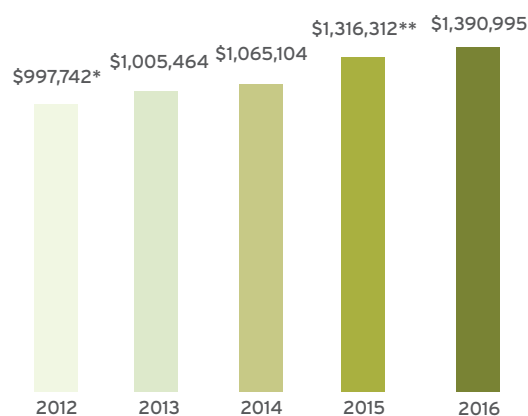
SUMMARY OF INCOME



Total: \$1,390,995

Includes In-Kind \$81,400

5-YEAR SUPPORT HISTORY



*Includes a restricted gift for land purchase in the amount of \$215,000.

** Includes restricted gift of \$140,000 CoBiz Financial Biz Bash which includes capital equipment.

FOUNDATIONS & GRANTS

ADM Cares
Anschutz Foundation
Buell Foundation
City of Arvada
CLA Foundation
Colorado Rockies Charity Fund

Community First Foundation
Coors Foundation
F & J Allegretti Foundation
Gilreath Foundation
KeyBank Foundation
Larry H. Miller Charities

Louis & Harold Price Foundation
MAXIMUS Foundation
Meritage Cares Foundation
Spirit of Christ Catholic Community
The Robert W. & Susan T. Brown Family Foundation

MAJOR CHAMPIONS (\$5,000 AND ABOVE)

Adam & Tiffany Vartanyan
Adolfson & Peterson Construction Company
American West Construction, LLC
Andy & Anne Hemmert
Audit Logistics, LLC
BBVA Compass
Bess Family
Bill & Donna Wehner
Bob & Kelley Burgess
Cedrus
Chris & Sandy King
CMI Legacy, LLC
Debbie Misrack

Denver Wire Rope & Supply
Encore Electric, Inc.
Eric & Dawn Boivin
Eric & Lindsay Bernum
Frontier Metal Stamping, Inc.
Joe & Gail Coors
Grandma's Frozen Noodles
Hap & Judi Lundquist
High Roller Wells, LLC
Ideker Family Foundation
John & Michele Steven
Judd & Krista Nash
Larry & Debbie Queen

Metco Landscape, Inc
Michael Gegen
Mike & Kim Bloss
Mike & Margaret Cunningham
Milender White Construction
Net Structures
Northville Product Services, LP
Nuss Professional Services Group, Inc
Prime Trailer Leasing
Randy & DeAnna Ellis
Richard Inman & Mindy Brown
Rick & Kristi A.
Sam & Stacy Hougland

Scott & Mindy Kerr
Steve & Paula Reynolds
Steve & Rita Prokopiak
Threads Consignments, LLC
Todd & Tena Thwaites
Trautman & Shreve
Walt & Rita Anderson
Wes & Allyson Gardner

HOPE HOUSE IS EXPANDING



EMPOWERING TEEN MOMS

↑
more

In 2016 we closed in on raising the funds to build our new Resource Center. This project will allow us to triple the number of teen moms and children we serve! With 4,000 babies born to teen moms annually in Colorado and a waiting list for our programs, this expansion will help meet a significant need in the Denver-metro community.

THANK YOU TO OUR CAPITAL CHAMPIONS

\$250,000+

- HomeAid Colorado*
- Joe & Gail Coors
- EON Family Foundation
- Wes & Allyson Gardner
- Ideker Family Foundation

\$200,000+

- The Bess Family

\$100,000+

- American West Construction, LLC
- Anschutz Foundation
- The Bernum Family
- Mindy Brown & Rich Inman
- Temple Hoyne Buell Foundation
- Moni Piz-Wilson & Robert L. Wilson
- Anonymous

\$50,000+

- The Robert W. & Susan T. Brown Family Foundation
- Coors Foundation
- Sam & Stacy Hougland
- Dave and Gail Liniger
- Metco Landscape Inc.*
- Metro Mix, LLC*
- Stephen A. Prokopiak*
- Bill & Donna Wehner
- Anonymous
- Anonymous

\$25,000+

- AT Gibbs Consulting*
- The Boettcher Foundation
- Mike & Margaret Cunningham
- Frontier Metal Stamping
- Todd & Tena Thwaites
- David & Doris VanValkenburg

\$10,000+

- C3S Engineering, Inc.*
- Jeanne Fielding, ZP Architects-Engineers*
- Hap & Judi Lundquist
- Peak Civil*
- Rockbridge Construction*
- Jeff & Lisa Schlarbaum
- Brian Seyferth and Associates, Inc.*
- three sixty design*
- Anonymous

\$5,000+

- Walt & Rita Anderson
- Dennis & Patty Disney
- Randy & DeAnna Ellis
- Fawcett Family Foundation
- Craig & Sheila Knight
- Phyllis M. Coors Foundation
- Steve & Rita Prokopiak
- Joe & Connie Reding
- Chad & Lindsay Schneider
- John & Lisa Steven
- Jeff & Gail Strobel

\$2,500+

- John & Julie Batug
- Ground Engineering Consultants Inc.*
- Holland and Hart*
- Terry & Helen Hock
- James & Martha Hoffman
- Chris & Kelly Johnson
- Larry Johnson, Kitchen Tech*
- Chris & Sue King
- Lantz Associates*
- Allen & Peggy Litzenberger
- Maurice & Missy Nissim
- Partner Colorado Foundation
- Larry & Deborah Queen
- RK Foundation
- Nick & Teresa Ryan
- John & Laurie Scott
- Tony & Robin Scott
- Jim & Kelley Smith
- Nicole Trujillo
- Anonymous

*Donated materials, labor, etc.

GROUNDBREAKING CELEBRATION!



FURNISHING OUR NEW RESOURCE CENTER: YOU CAN HELP!

We have broken ground, and our new Resource Center is going up... but we still need funding for items such as commercial kitchen appliances, furniture and fixtures!

Contact LisaSchlarbaum@hopehouseofcolorado.org for details.

As of Jan 2017

In-Kind via
HomeAid
Colorado
& Meritage
Homes

Cash
\$2,827,000

